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December 13, 2017

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Mr. Brad Frazee
Construction Cost Control
NEW YORK STATE DEPARTMENT OF HEALTH
Corning Tower, Room 1861
Empire State Plaza
Albany, New York 12237

RE: MOHAWK VALLEY HEALTH SYSTEM
PROJECT NO. 172305-C
(Oneida County)
Construct a new 373-bed replacement hospital on a 25-acre parcel in Utica
ONEIDA COUNTY TRANSFORMATION GRANT-FUNDED PROJECT

Dear Mr. Frazee,

On behalf of our client, Mohawk Valley Health System (MVHS), we are responding to your November 22, 2017 request for additional information for the project referenced above. Our response is as follows:

- Please provide additional detail for Schedule 8B budget line 4.5 "Other Fees" (sub-project #1). Specifically, please provide a detailed accounting (copies of consultant estimates, proposals, or contracts etc.) for fees associated with item 116 - Furniture, Fixtures and Equipment - 18000 Planning & Zoning Fees totaling \$6,125,000 (escalated cost) and reflected on the Schedule 8 attachment detailing the "Other Fees".**

RESPONSE:

After discussions with the Project Manager, Hammes Co., it has come to the attention of MVHS that all items listed under Item #116 (Furniture, Fixtures and Equipment) were mislabeled. To this end, please refer to **Attachment No. 1** for a revised "Breakdown of Other Fees" (Schedule 8 Attachment) document. Note that all cost categories listed under Item 116 have been revised to reflect the corrected cost categories. More specific to the question above, Line Item #18000 represents a furniture budget for the project. Please also refer to **Attachment No. 2** for a letter from Hammes Co. that explains how it estimated capital costs for some components of this project, including the furniture budget.

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Thank you for your consideration in this matter.

Sincerely,

Frank M. Cicero

cc: Ms. Sharon A. Palmer, MSBA, Assistant Vice President, Facilities Services, MVHS