APPENDIX III

MOHAWK VALLEY HEALTH SYSTEM

ANALYSIS OF CERTIFIED SERVICES

<u>AND</u>

ANALYSIS OF PROGRAMS/SERVICES

MOHAWK VALLEY HEALTH SYSTEM

ANALYSIS OF CERTIFIED SERVICES (HOSPITAL CAMPUSES)

The tables below include the list of certified services at St. Elizabeth Medical Center, Faxton-St. Luke's Healthcare St. Luke's Division, Mohawk Valley Heart Institute and the New Hospital Campus, separately, before and after the implementation of the overall project. The "proposed" period represents the time after the new hospital campus and merger projects are complete.

Table A. Certified Services at St. Elizabeth Medical Center

	Current (Hospital Campus)	Proposed* (Extension Clinic)
	2209 Genesee Street Utica, NY 13501	2209 Genesee Street Utica, NY 13501
Ambulatory Surgery – Multi-Specialty	X	
Cardiac Catheterization – Adult Diagnostic	X	
Cardiac Catheterization – EP	X	
Cardiac Catheterization – PCI	X	
Cardiac Surgery – Adult	X	<u> </u>
Clinic Part-Time Services	X	
Dental O/P		
Emergency Department	X	
Lithotripsy		
Medical Services – Other Medical Specialties		X
Medical Services – Primary Care	X	x
Renal Dialysis – Acute	X	

^{*} Once the new hospital campus is complete and services from the St. Elizabeth campus move to the new site, the former St. Elizabeth campus will become an outpatient extension clinic. Please refer to the section of the Project Narrative entitled "Impact on Operating Certificate" for documentation of services to be provided at this extension clinic site.

Table B. Certified Services at Faxton-St. Luke's Healthcare St. Luke's Division

	Current (Hospital Campus)	Proposed* (Hospital Campus)			
	1656 Champlin Ave. Utica NY 13502	1656 Champlin Ave. Utica NY 13502			
Ambulatory Surgery – Multi-Specialty	X				
Cardiac Catheterization - Adult Diagnostic					
Cardiac Catheterization – EP					
Cardiac Catheterization – PCI					
Cardiac Surgery – Adult					
Clinic Part-Time Services	X				
Dental O/P	X				
Emergency Department	X				
Lithotripsy	X	-			
Medical Services – Other Medical Specialties		X			
Medical Services – Primary Care	X	X			
Renal Dialysis – Acute	X				

^{*} Once the new hospital campus is complete and services from the St. Luke's campus move to the new site, the St. Luke's campus will retain 24 PM&R beds, along with some outpatient services. Please refer to the section of the Project Narrative entitled "Impact on Operating Certificate" for documentation of services to be provided at this site.

Table C. Certified Services at Mohawk Valley Heart Institute

	Current (Hospital Campus)	Proposed* (Hospital Campus)
	2209 Genesee Street Utica, NY 13501	(110spital Campus)
Ambulatory Surgery – Multi-Specialty		
Cardiac Catheterization - Adult Diagnostic	X	All Services
Cardiac Catheterization – EP		Will Move To
Cardiac Catheterization – PCI	X	New Hospital
Cardiac Surgery – Adult	X	Campus
Clinic Part-Time Services		•
Dental O/P		· · · · · · · · · · · · · · · · · · ·
Emergency Department		
Lithotripsy		
Medical Services – Other Medical Specialties		***
Medical Services – Primary Care		
Renal Dialysis - Acute		····

^{*} Once the new hospital campus is complete and services from the Mohawk Valley Heart Institute move to the new site, the address of the Mohawk Valley Heart Institute will change to the address of the new hospital campus.

Table D. Certified Services at the New Hospital Campus

	Current	Proposed (Hospital Campus)
		Address Is
		To Be Determined
Ambulatory Surgery – Multi-Specialty		X
Cardiac Catheterization – Adult Diagnostic		X
Cardiac Catheterization – EP	Does	X
Cardiac Catheterization – PCI	Not	Х
Cardiac Surgery – Adult	Exist	X
Clinic Part-Time Services		X
Dental O/P		X
Emergency Department		X
Lithotripsy		X
Medical Services – Other Medical Specialties		X
Medical Services – Primary Care		X
Renal Dialysis – Acute		X

MOHAWK VALLEY HEALTH SYSTEM

ANALYLSIS OF SERVICES

	CUI	CURRENT LOCATION	ON		PROPOSED LOCATION	LOCATION	
	ST. LUKE'S	ST. ELIZ.	EXT. CLINICS	NEW HOSP	ST. LUKE'S	FORMER ST. ELIZ.	EXT. CLINICS
INPATIENT BEDS							
GENERAL MED SURG	×	×		×			
ORTHOPEDICS		×		×			
SPECIAL CARE	×	×		×			
PROGRESSIVE CARE UNIT	×	×		×			
INTENSIVE CARE UNIT	×	×		×			
CORONARY CARE	×	×		×			
CARDIOVASCULAR ICU		×		×			
PEDIATRIC	×	×		×			
PSYCHIATRIC	×	×		×			
MATERNITY	×			×			
NEONATAL CONTINUING CARE	×			×			
NEONATAL INTERMEDIATE CARE	×			×			
PHYSICAL MEDICINE AND REHABILITATION	×			:	×		
SURGICAL SERVICES							
OPERATING ROOM CASES	×	×	×	×			×
ENDOSCOPY VISITS	×	×	×	×			×
LITHROTRIPSY	x		×	×	ı		×
AMBULATORY SURGERY	×	×	×	×			×
BARIATRIC SURGERY	Х		į	×			
EMERGENCY SERVICES							
EMERGENCY ROOM	×	×		×			
URGENT CARE			×				×

ු ව	CURRENT LOCATION	S N			PROPOSED LOCATION	LOCATION	
UKE'S	ST. ELIZ.	EXT. CLINICS		NEW HOSP	ST. LUKE'S	FORMER ST. ELIZ.	EXT. CLINICS
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	ST. LUKE'S	ST. ELIZ.	EXT. CLINICS		NEW HOSP	ST. LUKE'S	ST. ELIZ.	EXT. CLINICS
IMAGING SERVICES				٦-				
DIAGNOSTIC RADIOLOGY PROCEDURES	×	×	×		×			×
ULTRASOUND PROCEDURES	×	×	×		×			×
INTERVENTIONAL PROCEDURES	×				×			
MAMMOGRAPHY PROCEDURES			×		×			×
CAT SCAN PROCEDURES	×	×	×		×	_		×
PERIPHERAL ANGIOGRAPHY	×	×			×			
NUCLEAR MEDICINE DIAGNOSITIC	×	×		_	×			
PET SCAN PROCEDURES			×					×
REHAB PROCEDURES				-				
PHYSICAL THERAPY	×	×	×	- [×			×
OCCUPATIONAL THERAPY PCU	×	×	×		×			×
SPEECH THERAPY PCU		×	×		×			×
AUDIOLOGY		ì	×					X
NEUROPSYCHULUGY			×	Τ				×
STOR IS MEDICINE			×	Τ				×
CARDIAC SERVICES				1	ļ	ļ		
CARDIOTHORACIC OR		×			×			
TAVR	į	×			×			ļ
CATHETERIZATIONS	×	×			×			
ANGIOPLASTIES	×	×			×			
NON-INVASIVE CARDIOLOGY	×	×		-	×			
ELECTROPHYSIOLOGY PROCEDURES		×	i		×			\$
EKG STUDIES	×	×	×	Γ-	×			×
CARDIAC REHAB			×					×
CARDIAC LESTING	×	×		\overline{T}	×			
DIALYSIS SERVICES							İ	
INPATIENT DIALYSIS	×	×			×			
COTPATIENT DIALYSIS			×	1				×
			×	Г				×

	CU	CURRENT LOCATION	ON		PROPOSED LOCATION	LOCATION	
	ST. LUKE'S	ST. ELIZ.	EXT. CLINICS	NEW HOSP	ST. LUKE'S	FORMER ST. ELIZ.	EXT. CLINICS
HOME HEMO			×				X
RADIATION SERVICES					,		
RADIATION TREATMENTS		į	×				×
INFUSION TREATMENTS			×	×			×
		i					
RESPIRATORY SERVICES							
RESPIRATORY PROCEDURES	×	×	×	×			×
		ľ					
NEURO/STRUKE SERVICES							
EEG PROCEDURES	×	×		×			
PHARMACY SERVICES							
DOSES DISPENSED	×	×	×	×			×
LAB SERVICES							
BLOOD	×	×		×			
HOSPITAL LAB SERVICES	×	×		×			
CLINICAL LAB SERVICES			×		×	×	×
CLINIC SERVICES			į				
OB/GYN CLINIC			×		×		×
PEDIATRIC CLINIC			×			,	×
SR. ROSE VINCENT FAMILY MED CTR			×				×
MOHAWK PRACTICE			×	1			×
SOUTH UTICA			×				×
EAST UTICA			×				×
IOWN OF WEBB			×				×
AUIRONUACK NEUROSURGERY			×		,		×
NEW HABTEODD			×				×
CTOR OFFICE			×				×
BARNEVEI D			×	*			×
			>				×

DOUNTLE ST. LUKE'S ST. EUZ. EXT. CLINICS NEW HOSP ST. LUKE'S EXT. CLINICS		2	TOTAL COCAT	2]		777777		
ST. LUKE'S ST. ELIZ. EXT. CLINICS NEW HOSP ST. LUKE'S ST. ELIZ.			KKENT LOCATI	Ş		$\left \begin{array}{c} \\ \end{array} \right $	PROPOSED	LOCATION	
NA NA NA NA NA NA NA NA		ST. LUKE'S	ST. ELIZ.	EXT. CLINICS	NEW HO	_	T. LUKE'S	FORMER ST. ELIZ.	EXT. CLINICS
NA NA NA NA NA NA NA NA	BOONVILLE			×	-	_			×
IN NATION	MOHAWK VALLEY			×					×
IDE DR	NEW HARTFORD			×					×
N	NORTH UTICA- TRENTON RD			×					×
IS	NORTH UTICA- RIVERSIDE DR			×		_			×
Tig Region Regi	WASHINGTON MILLS			×					×
REGON	WATERVILLE	İ		×					×
IIS	WHITESBORO			×					×
IS	CLINTON			×					×
IS	SAUQUOIT			×					×
IN A CONTROL OF THE C	WATERVILLE			×					×
ISS	OB CENTER	:		×					×
TS	DENTAL CENTER			×					×
ITS IN	PRIMARY CARE	×	X	×	×		×	×	×
IRGEON N N N N N N N N N N N N	MVHS STREEDN VISITS								
IRGEON X X X X X X X X X X X X X	GENERAL SURGEON	×					×		
SS	GASTROINTESTINAL SURGEON	×		,			×		
S	VASCULAR SURGEON	×		×			×		×
SS	BREASTCARE SURGEON	×					×		
CGEON	ORTHOPEDIC SURGEON			×				,	×
	MVHS SURGEON FAXTON			×		-			×
	CARDIOTHORACIC SURGEON		×					×	
	INTENSIVISTS	×					×		
	PULMONARY	×		×			×		×
	NEURO ENDOVASCULAR	×					×		
	OTHER SERVICES								
x x x x x x	SLEEP CENTER STUDIES	ı	×					×	
x x x x x x x x x x x x x x x x x x x	EYE LASER CLINIC			×	×				×
x x x	OSTOMY THERAPY		×		×				
×	PODIATRY	×			×				
	WOUND MANAGEMENT	×		×	×				×

	<u>C1</u>	CURRENT LOCATION	ON
S	ST. LUKE'S	ST. ELIZ.	EXT. CLINICS
NON-CLINICAL SERVICES			
NUTRITIONAL COUNSELING - PARTICIPANTS	X	×	×
MEDICAL SOCIAL SERVICES	X	×	
PALLIATIVE CARE - CONSULTS			×
CANCER PROGRAM - PATIENTS			×
BREAST PROGRAM VISITS			×
DIABETES PROGRAM - PROCEDURES			×

_	_	_				_	 _	_	
				×	×		NEW HOSP		
						,	ST. LUKE'S		PROPOSED LOCATION
							ST. ELIZ.	FORMER	LOCATION
×	×	×	X		X		EXT. CLINICS		