

APPENDIX III

MOHAWK VALLEY HEALTH SYSTEM

ANALYSIS OF CERTIFIED SERVICES

AND

ANALYSIS OF PROGRAMS/SERVICES

MOHAWK VALLEY HEALTH SYSTEM

ANALYSIS OF CERTIFIED SERVICES (HOSPITAL CAMPUSES)

The tables below include the list of certified services at St. Elizabeth Medical Center, Faxton-St. Luke's Healthcare St. Luke's Division, Mohawk Valley Heart Institute and the New Hospital Campus, separately, before and after the implementation of the overall project. The "proposed" period represents the time after the new hospital campus and merger projects are complete.

Table A. Certified Services at St. Elizabeth Medical Center

| | Current (Hospital Campus) 2209 Genesee Street Utica, NY 13501 | Proposed* (Extension Clinic) 2209 Genesee Street Utica, NY 13501 |
|--|--|---|
| Ambulatory Surgery – Multi-Specialty | X | |
| Cardiac Catheterization – Adult Diagnostic | X | |
| Cardiac Catheterization – EP | X | |
| Cardiac Catheterization – PCI | X | |
| Cardiac Surgery – Adult | X | |
| Clinic Part-Time Services | X | |
| Dental O/P | | |
| Emergency Department | X | |
| Lithotripsy | | |
| Medical Services – Other Medical Specialties | | X |
| Medical Services – Primary Care | X | X |
| Renal Dialysis – Acute | X | |

* Once the new hospital campus is complete and services from the St. Elizabeth campus move to the new site, the former St. Elizabeth campus will become an outpatient extension clinic. Please refer to the section of the Project Narrative entitled "Impact on Operating Certificate" for documentation of services to be provided at this extension clinic site.

Table B. Certified Services at Faxton-St. Luke's Healthcare St. Luke's Division

| | Current (Hospital Campus) 1656 Champlin Ave. Utica NY 13502 | Proposed* (Hospital Campus) 1656 Champlin Ave. Utica NY 13502 |
|--|--|--|
| Ambulatory Surgery – Multi-Specialty | X | |
| Cardiac Catheterization – Adult Diagnostic | | |
| Cardiac Catheterization – EP | | |
| Cardiac Catheterization – PCI | | |
| Cardiac Surgery – Adult | | |
| Clinic Part-Time Services | X | |
| Dental O/P | X | |
| Emergency Department | X | |
| Lithotripsy | X | |
| Medical Services – Other Medical Specialties | | X |
| Medical Services – Primary Care | X | X |
| Renal Dialysis – Acute | X | |

* Once the new hospital campus is complete and services from the St. Luke's campus move to the new site, the St. Luke's campus will retain 24 PM&R beds, along with some outpatient services. Please refer to the section of the Project Narrative entitled "Impact on Operating Certificate" for documentation of services to be provided at this site.

Table C. Certified Services at Mohawk Valley Heart Institute

| | Current (Hospital Campus) 2209 Genesee Street Utica, NY 13501 | Proposed* (Hospital Campus) |
|--|--|--|
| Ambulatory Surgery – Multi-Specialty | | |
| Cardiac Catheterization – Adult Diagnostic | X | All Services |
| Cardiac Catheterization – EP | | Will Move To |
| Cardiac Catheterization – PCI | X | New Hospital |
| Cardiac Surgery – Adult | X | Campus |
| Clinic Part-Time Services | | |
| Dental O/P | | |
| Emergency Department | | |
| Lithotripsy | | |
| Medical Services – Other Medical Specialties | | |
| Medical Services – Primary Care | | |
| Renal Dialysis – Acute | | |

* Once the new hospital campus is complete and services from the Mohawk Valley Heart Institute move to the new site, the address of the Mohawk Valley Heart Institute will change to the address of the new hospital campus.

Table D. Certified Services at the New Hospital Campus

| | Current | Proposed (Hospital Campus) Address Is To Be Determined |
|--|----------------|---|
| Ambulatory Surgery – Multi-Specialty | | X |
| Cardiac Catheterization – Adult Diagnostic | | X |
| Cardiac Catheterization – EP | Does | X |
| Cardiac Catheterization – PCI | Not | X |
| Cardiac Surgery – Adult | Exist | X |
| Clinic Part-Time Services | | X |
| Dental O/P | | X |
| Emergency Department | | X |
| Lithotripsy | | X |
| Medical Services – Other Medical Specialties | | X |
| Medical Services – Primary Care | | X |
| Renal Dialysis – Acute | | X |

| | CURRENT LOCATION | | |
|---------------------------------------|------------------|-----------|--------------|
| | ST. LUKE'S | ST. ELIZ. | EXT. CLINICS |
| NON-CLINICAL SERVICES | | | |
| NUTRITIONAL COUNSELING - PARTICIPANTS | X | X | X |
| MEDICAL SOCIAL SERVICES | X | X | |
| PALLIATIVE CARE - CONSULTS | | | X |
| CANCER PROGRAM - PATIENTS | | | X |
| BREAST PROGRAM VISITS | | | X |
| DIABETES PROGRAM - PROCEDURES | | | X |

| | PROPOSED LOCATION | | |
|--|-------------------|------------|-------------------------------|
| | NEW HOSP | ST. LUKE'S | FORMER ST. ELIZ. EXT. CLINICS |
| | | | |
| | X | | X |
| | X | | |
| | | | X |
| | | | X |
| | | | X |
| | | | X |